

As required, Vermont filed a detailed plan in FFY 2010.

Please list all changes made from your most recent detailed plan.

Note: All of the following changes (except Assurance 16) are the result of changes to Vermont's fuel program statute.

Page Attachment 3 – page 8
Subject Maximum Eligibility Limits
Modification Gross income at 185% FPL for heating assistance
 Gross income at 200% FPL for crisis assistance
 Gross income at 60% of state median income for Weatherization

Page Attachment 3 – page 9
Subject Heating Assistance Assets Test
Modification Do not use

Page Attachment 3 – page 9
Subject Heating Assistance Eligibility Priority
Modification Do not give priority for elderly
 Do not give priority for disabled

Page Attachment 3 – page 15
Subject Heating Assistance Determination of Benefit Levels
Modification Fuel Program Tables (annual heat cost) in Vermont Fuel Procedures

Page Attachment 3 – page 20
Subject Heating Assistance Payment to Energy Suppliers
Modification Except households that heat with firewood or wood pellets receive their heating assistance benefit paid to the head of the household to endorse their benefit check payable to any firewood or pellet supplier they choose.

Page Attachment 3 – page 27
Subject Assurance 16 Activities
Modification No activities planned for FFY2011

Please specify whether you are using calendar year 2011 poverty level or FY 2011 median income estimates in determining eligibility:

2011 poverty level 185% for Seasonal Component
200% for Crisis Component

But not to exceed 60 percent of state median income based on household size.

OR

FY 2011 median income _____%

VERMONT LIHEAP Block Grant	FFY2010 <u>Actual</u>	FFY2011 <u>Estimated</u>	FFY2012 <u>Proposed</u>
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Goal #1

Home heating energy cost supplement to needy low income households, including the use of program funds for services to inform and assist persons to apply.	\$22,959,679	\$21,500,000	\$7,425,000
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Goal #2

Home heating crisis assistance for Low income needy households, including the use of program funds for services to inform and assist persons to apply and resolve crisis situations.	(1) \$3,171,627	(2) \$5,420,000	(3) \$3,015,000
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Goal # 3

Administrative expense containment Within the 10% maximum allowed.	\$2,046,949	(4) \$2,300,000	\$1,160,000
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Transfer to Weatherization	\$400,000	\$ - 0 -	\$ - 0 -
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Source of Funds

LIHEAP Block Grant Award	\$25,568,440	\$25,675,382	\$11,600,000
Supplemental LIHEAP Award	\$2,372,239	\$1,283,670	\$ - 0 -
LIHEAP Leverage Award	\$183,760	\$ - 0 -	\$ - 0 -
Total LIHEAP Spending:	\$28,124,439	\$26,959,052	\$11,600,000

NOTES:

- 1 + 2 + 3 + Wx = Total Spending. Total Spending may not equal the listed "Source of Funds" as the Source list does not include prior year's carryover and other LIHEAP funds not listed.
- The source of funds are Federal LIHEAP dollars only – State funds are not included.
- FFY2010 Supplemental LIHEAP Award includes \$598,798 granted Sept. 20, 2010 and fully carried over to FFY2011.
- (1) Includes \$498,000 for crisis fuel assistance "Direct Client Services."
- (2) Includes \$530,400 for crisis fuel assistance "Direct Client Services."
- (3) Includes \$515,000 for crisis fuel assistance "Direct Client Services."
- (4) Includes \$300,000 for IT projects exclusive to LIHEAP including the "fuel dealer web portal"